

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	277	\$27,420,427	\$12,285,838
Fire	117	\$18,150,951	\$5,307,055
Dwp	100	\$8,078,264	\$3,754,231
Library & Recreation Services	207	\$3,072,328	\$923,221
Public Works	43	\$3,061,781	\$1,391,422
Maintenance Services	40	\$2,991,983	\$1,327,707
Finance Department	36	\$2,396,456	\$1,075,416
Community Development	25	\$1,963,684	\$905,164
Information Technology	25	\$1,281,726	\$583,008
Management Services	18	\$1,246,898	\$577,044
Legal / Risk Management	9	\$1,021,274	\$412,651
Human Resources	16	\$588,903	\$264,082
City Council	5	\$49,624	\$84,666
Treasurer	1	\$2,402	\$12,629