

Department	Employees	Total Wages	Total Retirement & Health Contribution
Flex Coach Ops	147	\$4,216,883	\$438,547
Full Time Coach Ops	64	\$3,356,877	\$906,658
Maint Mechanic & Servicers	49	\$1,856,146	\$508,743
Maint Mgr/Supervisors/Tech	15	\$831,169	\$248,106
Get A Lift Flex Coach Ops	18	\$715,137	\$142,841
Admin Mgrs/Supervisors/Staff	5	\$638,590	\$132,894
Flex To Full Time 4/1/17 & After	14	\$507,613	\$107,691
Ops Manager/Supervisor	7	\$506,264	\$154,224
Safety And Training Mgr/Staff	6	\$419,090	\$98,959
MKT Manager/Supervisor/Staff	6	\$360,176	\$60,281
Ops Get-A-Lift Supervisor/Dispatch	6	\$294,798	\$89,394
Non-Vehicle Maint Utility Wkr	6	\$290,820	\$104,625
Ops/Dispatch	6	\$267,546	\$74,633
Human Resources Mgr/Staff	5	\$257,380	\$66,199
Mkt Csr	11	\$254,559	\$57,472
Administration Clerks	4	\$181,560	\$49,655
Non-Vehicle Maint/Supervisor	3	\$94,672	\$24,651
Admin	1	\$90,404	\$26,834
Board Of Directors	5	\$3,050	\$0