

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Operations Division	236	\$30,803,264	\$14,097,619
Track/Wayside/Grounds/Structur	170	\$18,243,624	\$5,889,003
Afc/Computers/Communications	128	\$12,921,067	\$4,391,614
Train Control	119	\$12,717,304	\$3,843,115
C-Line Rail Operations	119	\$12,206,838	\$3,876,849
Richmond Shop & Inspection	120	\$11,580,621	\$3,803,274
A-Line Rail Operations	129	\$11,529,565	\$3,803,972
M-Line Station Operations	127	\$11,396,384	\$3,798,650
Concord Shop & Inspection	108	\$11,262,223	\$3,816,405
M-Line Rail Operations	124	\$11,152,358	\$3,482,234
Traction Power	90	\$10,231,088	\$2,982,111
R-Line Rail Operations	97	\$8,724,410	\$2,893,266
Systems Engineering	64	\$8,596,148	\$2,429,550
C-Line Station Operations	97	\$8,425,522	\$2,913,102
Daly City Shop & Inspection	84	\$8,112,832	\$2,838,736
Hayward Shop & Inspection	102	\$8,098,923	\$2,856,015
Hayward Secondary Repair Shop	92	\$7,794,553	\$3,026,169
Revenue Vehicle Trouble Desk	69	\$7,447,826	\$2,358,049
Civil/Structural Eng & Constr	60	\$6,966,467	\$2,077,850
Operations Control Center	53	\$6,902,158	\$1,987,344
Elevator/Escalators	60	\$6,640,224	\$2,088,762
A-Line Station Operations	69	\$6,011,281	\$1,998,066
Support Services	52	\$5,007,455	\$1,794,262
L-Line Rail Operations	55	\$4,900,609	\$1,638,108
Elec & Mechanical Engineering	45	\$4,808,515	\$1,462,244
R-Line Station Operations	48	\$4,684,792	\$1,622,451
Electrical/Mechanical	42	\$4,630,307	\$1,413,778
Inventory And Store Logistics	50	\$4,398,294	\$1,574,521
Facilities/Buildings	40	\$4,288,436	\$1,414,785
Ebart Operations	51	\$3,672,916	\$1,261,086

Cash Handling	46	\$3,626,338	\$1,424,997
A-Line System Service	50	\$3,487,762	\$1,350,431
Electronic Repair Shop	36	\$3,441,959	\$1,215,268
Business Systems Applications	23	\$3,166,516	\$949,024
Non-Revenue Vehicle & Equip	35	\$3,068,283	\$1,210,566
Grounds	33	\$3,010,075	\$1,095,475
Legal	22	\$2,866,313	\$817,123
Staffing Services	23	\$2,847,616	\$789,579
M & E Technical Training	25	\$2,699,293	\$965,169
Desktop And Network Services	19	\$2,547,232	\$746,827
M-Line System Service	30	\$2,247,554	\$814,434
Vehicle Engineering	18	\$2,234,579	\$718,823
R-Line System Service	28	\$2,150,889	\$873,581
Real Estate & Property Develop	16	\$2,121,748	\$667,193
C-Line System Service	32	\$2,013,751	\$762,209
Capital Programs	19	\$1,982,952	\$519,565
Operations Planning and Analys	14	\$1,916,807	\$610,338
System Safety	14	\$1,831,668	\$649,704
A-Line Management	13	\$1,815,019	\$551,722
Program Management	15	\$1,762,042	\$549,613
Strategic Administrative Group	16	\$1,744,710	\$635,431
Quality Assurance	16	\$1,742,037	\$670,289
L-Line Station Operations	22	\$1,715,720	\$651,330
Prof Standards And Training	9	\$1,625,576	\$646,069
Capital Program Esp/Hmc	10	\$1,576,274	\$418,958
L-Line System Service	21	\$1,547,765	\$655,979
Pm Planning & Scheduling	15	\$1,544,986	\$648,194
Documentation	19	\$1,490,603	\$560,835
Scheduling & Logistics	14	\$1,485,301	\$532,371
Business Systems Operations	10	\$1,468,691	\$474,875
Contract Management Admin	12	\$1,455,608	\$482,385
Civil Rights	14	\$1,439,257	\$476,323

Transportation Training	12	\$1,381,180	\$460,127
Financial Analysis & Admin	14	\$1,292,438	\$453,676
M-Line Management	8	\$1,255,612	\$345,377
Cio Administration	7	\$1,224,768	\$382,248
C-Line Management	7	\$1,209,175	\$307,840
Capitol Corridor - Admin	11	\$1,185,034	\$384,645
Communications	9	\$1,181,013	\$342,155
Core Capacity Project Delivery	8	\$1,173,414	\$391,368
Rolling Stock & Shops Admin	6	\$1,157,181	\$325,830
Ocr Cap Compliance Support	10	\$1,118,121	\$375,655
Budget & Administration	12	\$1,116,710	\$392,636
General Accounting	10	\$1,058,441	\$364,266
Internal Audit	8	\$1,002,096	\$388,808
District Architect	7	\$980,213	\$297,622
Station Engineering/Cm	7	\$960,023	\$311,771
Silicon Valley/Berryessa Exten	6	\$921,992	\$284,606
Labor Relations	8	\$920,083	\$266,068
Strategic And Policy Planning	7	\$911,911	\$311,423
General Manager	5	\$911,382	\$242,575
Gov't & Community Relations	9	\$886,132	\$222,619
Operating Support & Review	11	\$881,145	\$285,827
Capital Budget & Funds Mgmt	7	\$847,501	\$310,528
Financial Planning	6	\$834,879	\$277,240
Hris & Benefits	9	\$828,702	\$282,442
Electrical/Mechanical Maint	7	\$818,686	\$235,812
Wayside Fire Safety	7	\$768,769	\$253,413
Agm - Administration & Budget	4	\$764,680	\$219,002
Customer Dev & Station Access	6	\$759,462	\$269,223
Talent Acquisition	12	\$752,622	\$246,948
District Secretary	6	\$747,851	\$203,425
New Car Procurement	6	\$743,361	\$243,659
Office Of The Chief	5	\$741,032	\$242,859

Leave Management	9	\$721,819	\$219,792
Purchasing	7	\$670,019	\$229,374
Accounts Payable	8	\$659,572	\$279,888
Grant Development	5	\$652,421	\$197,552
R-Line Management	4	\$635,352	\$146,437
Time & Acctg Admin Division	6	\$630,193	\$221,313
Operating Budgets	6	\$626,240	\$219,074
Credit/Debit Fare Programs	7	\$625,751	\$283,188
Car Cleaning	10	\$623,087	\$221,054
Warm Spring Extension	4	\$622,474	\$198,764
Cust Service Administration	6	\$619,615	\$174,687
Station Area Planning	5	\$608,357	\$200,777
Procurement Management	5	\$608,150	\$203,393
Telecommunications Program	5	\$599,225	\$207,453
Transit Information Center	7	\$570,476	\$215,291
Schedule And Service Planning	6	\$570,025	\$211,349
Marketing	5	\$547,432	\$202,017
Bart Call Center Support	7	\$546,764	\$227,147
Customer & Performance Researc	8	\$537,083	\$244,931
Insurance	4	\$500,346	\$142,829
Capitol Corridor - Marketing	4	\$492,091	\$184,428
AGM - Planning, Dev't & Constr	3	\$485,254	\$124,057
S-Line Station Operations	5	\$470,699	\$134,826
Marketing & Research Admin	4	\$466,035	\$122,036
Agm - Operations Admin	3	\$447,940	\$133,642
Agm - External Affairs	3	\$446,657	\$139,256
Contracts/Procurement	5	\$443,551	\$150,713
Internal/External Customer Svc	4	\$434,839	\$142,069
Inventory Management	4	\$432,108	\$121,447
Payroll Processing	3	\$424,687	\$137,974
Independent Auditor	3	\$412,294	\$119,034
Workforce Development	4	\$407,123	\$151,545

Assistant Controller	3	\$382,751	\$139,778
Ebart/Bart-To-Oak	2	\$375,441	\$93,944
Extensions Development	2	\$365,169	\$119,355
Systems Development	2	\$361,615	\$94,376
Finance Administration	2	\$359,393	\$110,892
Sustainability	3	\$354,852	\$79,155
Office Services	4	\$330,465	\$114,124
Budgets Admin	2	\$325,509	\$92,702
Proj Mgmt Maint Campaign	3	\$312,548	\$106,997
Energy Division	3	\$301,779	\$77,422
Financial Reporting	3	\$288,385	\$86,236
Labor Analytics	3	\$278,082	\$99,387
Chief Maint & Engring Officer	9	\$274,160	\$63,508
Compensation	2	\$256,450	\$91,474
Treasury Analysis	3	\$241,166	\$88,634
Accounts Receivable	2	\$214,520	\$85,776
Chief Transportation Officer	1	\$210,848	\$58,981
Agm - Human Resources	1	\$198,296	\$44,089
Board Of Directors	12	\$172,595	\$240,255
Ebart	1	\$169,981	\$58,738
Employment & Class/Workforce	3	\$164,243	\$54,388
Engineering Liaison	1	\$160,281	\$58,646
Assistant Treasurer	1	\$137,327	\$47,157
Earthquake Safety/Hmc	1	\$95,835	\$41,446
Chief Tsd - Extensions	1	\$74,309	\$0
Grant Development & Reporting	1	\$70,134	\$30,494
Employee Services	1	\$61,086	\$17,448