

Department	Employees	Total Wages	Total Retirement & Health Contribution
D-6 Bus Drivers	402	\$30,385,201	\$12,364,015
D-2 Bus Drivers	448	\$29,219,778	\$12,476,156
D-4 Bus Drivers	446	\$28,999,487	\$12,828,631
D-3 Bus Drivers	87	\$6,415,813	\$2,751,030
Road Supervision	63	\$6,168,011	\$2,048,308
D-4 Garage	51	\$3,945,862	\$1,626,126
D-2 Garage	44	\$3,597,848	\$1,365,676
D-6 Garage	43	\$3,542,730	\$1,412,034
Electronic Shop	24	\$2,044,722	\$716,266
Transportation Training	73	\$1,782,457	\$635,354
D-4 Fuel Island	29	\$1,620,003	\$777,526
Component Remanufacture	22	\$1,565,342	\$684,156
Revenue Vehicle Maintenance	22	\$1,471,996	\$734,873
D-2 Fuel Island	25	\$1,388,546	\$611,471
Special Division 7	84	\$1,372,271	\$1,196,078
D-6 Fuel Island	25	\$1,335,505	\$714,575
Allied Trades	19	\$1,279,349	\$552,842
Service Development	13	\$1,269,249	\$425,871
General Counsel	9	\$1,137,004	\$335,868
Project Management/Programming	9	\$1,108,308	\$358,705
D-3 Garage	13	\$1,050,445	\$450,184
D-6 Maintenance Management	9	\$1,007,013	\$361,954
D-2 Maintenance Management	10	\$972,636	\$320,664
D-4 Maintenance Management	9	\$965,353	\$327,847
Transportation Senior Managemt	10	\$940,253	\$312,648
Information Services	7	\$926,196	\$264,705
Marketing/ Community Relations	11	\$907,981	\$253,333
Schedule Dvlpmnt/Implementat'n	12	\$848,078	\$215,776
Human Resource Management	7	\$798,847	\$183,751
Staffing/Classification/Comp	17	\$793,034	\$235,058

Capital Projects	7	\$777,511	\$279,839
Treasury Management	7	\$765,924	\$271,808
Cent Maint Management	7	\$743,176	\$266,471
Marketing And Communications	8	\$726,329	\$184,711
Leave Management/Workers' Comp	8	\$719,203	\$282,726
Computer Op Support Center	8	\$718,668	\$277,195
Service Supervision Management	6	\$696,966	\$234,617
Peoplesoft Erp Support	7	\$688,369	\$200,876
Payroll Administration	8	\$683,103	\$238,818
D-6 Dispatchers	8	\$680,295	\$267,236
Fac Maint Senior Management	6	\$655,346	\$205,342
Central Warehouse	11	\$652,159	\$298,741
Contract Administration	8	\$644,033	\$223,165
Accounting	7	\$622,177	\$202,020
D-2 Dispatchers	7	\$608,233	\$175,410
Materials Management	7	\$581,075	\$188,971
Enterprise Network Engineering	5	\$576,282	\$209,074
Purchasing Supervisor	6	\$573,214	\$142,643
Bus Stop Maintenance Crew	7	\$572,880	\$235,797
D-4 Dispatchers	7	\$572,440	\$194,513
Tech Services/Qa	5	\$571,888	\$184,740
D-3 Maintenance Management	5	\$554,881	\$244,643
Facilities Maintenance Go	9	\$531,382	\$239,953
Facilities Maintenance D-6	9	\$530,221	\$287,944
Facilities Maintenance D-2	8	\$522,798	\$234,167
D-3 Fuel Island	8	\$517,854	\$229,005
Brт Bus Rapid Transit	4	\$490,108	\$130,325
D-2 Management	4	\$486,181	\$162,459
Finance-Senior Management	4	\$473,704	\$123,040
D-6 Management	4	\$467,867	\$102,074
Legis Affrs And Comm Outreach	4	\$467,563	\$127,001
Safety, Security And Training	4	\$455,583	\$114,896

Maintenance Training	12	\$451,260	\$154,030
D-3 Management	4	\$450,490	\$134,156
Gm - Executive Office	2	\$437,277	\$121,236
D-4 Management	4	\$433,375	\$156,750
D-3 Dispatchers	5	\$424,258	\$158,911
Prjt Ctrl & Sys Analysis	4	\$419,234	\$110,182
Procurement And Materials	4	\$411,850	\$123,034
Retirement	4	\$401,055	\$165,253
Liability Claims	5	\$396,485	\$168,420
Labor Relations	5	\$394,701	\$87,083
District Secretary	3	\$392,574	\$105,768
Coo-Operations	2	\$392,268	\$79,259
Planning	4	\$380,141	\$154,927
Print Shop	5	\$379,837	\$186,240
Facilities Maintenance Cmf	6	\$353,721	\$214,846
Budget Department	4	\$348,102	\$137,940
Maint-Senior Management	4	\$344,654	\$91,707
Capital Development/Grant Mgmt	4	\$338,133	\$84,050
Facilities Maintenance D-4	7	\$332,132	\$158,337
Facilities Maintenance D-3	5	\$315,167	\$149,267
Customer Relations-Ticket Off	5	\$314,750	\$158,250
Customer Srvcs Administration	3	\$298,788	\$92,826
Planning & Engineering	3	\$296,462	\$97,385
Alcohol & Sub Abuse Compliance	3	\$289,209	\$133,088
Health & Welfare	4	\$285,111	\$103,445
D-4 Storeroom	5	\$280,937	\$122,690
D-6 Storeroom	4	\$277,691	\$120,463
Telecommunications	4	\$274,209	\$61,009
D-2 Storeroom	4	\$266,560	\$154,707
Controller	3	\$263,735	\$104,024
Environmental Engineering	4	\$248,179	\$40,871
Compliance & Divrsty-Contracts	2	\$239,198	\$87,671

Hris/Salary Admin/Records	2	\$237,137	\$44,857
Accessible Services	2	\$231,227	\$67,086
Internal Audit	2	\$223,929	\$83,138
Training & Development	2	\$215,247	\$76,523
EEO/Workplace MediationDivrsty	3	\$213,564	\$87,320
Safety	2	\$212,139	\$71,405
Maintenance Analysis/ Support	2	\$202,953	\$92,048
Extrn Affairs, Mktg & Commnctn	1	\$197,336	\$55,648
Auto/Truck	4	\$196,175	\$90,000
Media Relations	2	\$150,984	\$25,755
Transit Enforcement	2	\$145,290	\$22,041
D-3 Storeroom	2	\$143,011	\$68,384
Real Estate	1	\$134,919	\$32,487
Board Of Directors	7	\$104,029	\$95,730
Benefits Administration	1	\$75,647	\$39,644