

Department	Employees	Total Wages	Total Retirement & Health Contribution
Bus Operators	312	\$23,739,914	\$9,634,059
Bus Maintenance/Mechanics Stores	53	\$4,714,649	\$2,123,397
Engineering	33	\$4,189,300	\$1,493,812
Bridge Paint	46	\$3,834,969	\$1,586,678
Bridge Security	40	\$3,480,346	\$1,364,993
Bus Operations Administration	29	\$2,858,287	\$1,025,611
Information Systems	23	\$2,278,551	\$836,268
Bridge Service	25	\$2,012,420	\$751,527
Deckhands	34	\$1,954,966	\$1,098,762
Bridge Ironworkers	26	\$1,912,620	\$726,023
Vessel Masters	17	\$1,643,586	\$685,077
Ferry Maintenance	18	\$1,616,894	\$665,920
Bridge Electrical	14	\$1,572,325	\$603,039
Bridge Streets And Grounds	17	\$1,384,349	\$567,872
Bus Maintenance Servicers	22	\$1,324,738	\$680,596
Casual Deckhands	108	\$1,255,862	\$375,620
Human Resources	11	\$1,110,377	\$381,215
Planning	9	\$1,075,076	\$378,356
Ferry Terminal Operations	15	\$1,024,143	\$385,440
Bus General And Administration	15	\$914,923	\$308,470
Administration And Development	6	\$756,261	\$185,460
Procurement And Retail Operations	6	\$669,975	\$225,294
Accounting	7	\$590,482	\$232,687
Marketing And Communications	6	\$576,823	\$208,122
Bridge Mechanics	6	\$562,551	\$259,383
Casual Vessel Masters	11	\$542,786	\$159,513
General Manager	3	\$540,265	\$143,086
Bridge Shop Operations	8	\$515,702	\$232,392
District Secretary	6	\$493,549	\$173,027
Finance	3	\$484,052	\$153,913

Bridge General And Administration	3	\$465,488	\$100,269
Payroll	5	\$450,374	\$194,571
Customer Relations	8	\$440,275	\$150,475
Environmental Health And Safety	4	\$420,941	\$130,557
Terminal Assistants	7	\$418,700	\$234,686
Budget And Analysis	3	\$411,928	\$127,113
Bridge Purchasing	5	\$411,113	\$210,693
Capital And Grants	5	\$373,886	\$109,607
Bridge FastTrack	3	\$373,846	\$121,199
Bus Maintenance Administration	4	\$364,161	\$142,068
Ferry General And Administration	2	\$279,500	\$82,692
Ferry Purchasing	3	\$214,573	\$80,095
Casual Terminal Assistants	36	\$214,286	\$67,553
Bus Purchasing	2	\$213,716	\$82,006
Vessel Master	1	\$20,455	\$15,409
Board Member	18	\$13,800	\$121,233