

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	16	\$1,312,915	\$294,850
Water Utility	9	\$858,520	\$141,424
City Administration	7	\$818,696	\$98,167
Sanitary District	8	\$698,695	\$140,245
Finance	8	\$661,577	\$164,888
Engineering	5	\$597,174	\$109,979
Code Enforcement	5	\$387,309	\$73,002
Community Development	9	\$360,768	\$58,906
Personnel	2	\$205,917	\$35,211
Seniors Program	3	\$157,691	\$41,526
Equipment Rental	2	\$152,200	\$34,006
City Clerk	5	\$143,870	\$76,549
Building Maintenance	3	\$127,415	\$24,460
Landscape & Lighting Districts	1	\$117,308	\$28,166
Building Department	2	\$109,524	\$21,364
City Council	6	\$44,597	\$37,863
Redevelopment Agency	1	\$972	\$123