

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---|-----------|-------------|--|
| Police | 97 | \$9,147,411 | \$2,362,073 |
| Fire | 40 | \$6,247,877 | \$1,499,511 |
| Community Development | 22 | \$1,738,834 | \$435,161 |
| Administrative Services | 14 | \$1,428,663 | \$338,136 |
| City Management | 12 | \$1,335,050 | \$239,756 |
| Public Works And Environmental Conservation | 18 | \$1,330,155 | \$409,305 |
| City Council | 5 | \$87,299 | \$53,872 |
| Elected Official | 2 | \$31,816 | \$22,383 |