

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	31	\$2,461,480	\$770,453
Public Works	20	\$1,076,704	\$322,007
Development Services	4	\$273,296	\$96,893
Fire	32	\$232,412	\$0
Governing Body	7	\$230,216	\$89,663
Administration	2	\$141,693	\$34,925
Finance	3	\$133,825	\$61,093
Recreation	6	\$113,134	\$30,519