

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	43	\$4,226,969	\$810,597
Administration	15	\$992,924	\$135,735
Grounds Maintenance	20	\$958,509	\$140,115
Police Support	16	\$917,421	\$105,560
Fixed Route	15	\$415,701	\$50,567
Community Services	15	\$342,436	\$42,787
Public Works	4	\$331,715	\$49,039
Transit Administration	4	\$319,847	\$46,087
Animal Control	4	\$301,177	\$44,210
Building And Safety	4	\$288,665	\$44,226
Fleet Maintenance	5	\$238,337	\$36,457
Community Dev	9	\$163,001	\$23,081
Dial A Ride	3	\$134,550	\$20,761
Street Maintenance	3	\$126,411	\$18,417
Sewer Service	3	\$109,875	\$15,791
City Clerk	2	\$83,997	\$12,139
Route 136	2	\$70,185	\$8,225
Code Enforcement	1	\$69,835	\$10,677
Route 120	1	\$57,472	\$8,498
City Council	6	\$24,395	\$0
Pool	7	\$15,244	\$0