

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	33	\$3,024,637	\$850,228
Electric - Distribution	26	\$2,540,243	\$709,338
Water	16	\$1,180,064	\$385,879
Transit - Fixed Route	18	\$791,893	\$278,619
Fiscal Services	12	\$639,927	\$232,917
Dispatch	11	\$596,137	\$202,253
Utility Billing	12	\$534,297	\$229,727
Engineering	5	\$391,450	\$101,022
Riverside County MOU	5	\$385,821	\$67,130
Fleet Maintenance	4	\$302,112	\$98,647
Parks	5	\$298,859	\$119,003
Meter Reading	5	\$270,313	\$116,762
Human Resources	4	\$233,467	\$56,912
Streets	4	\$230,866	\$94,460
Wastewater	3	\$200,166	\$73,705
City Manager	2	\$173,021	\$55,476
Recreation	17	\$163,382	\$33,172
Building Safety	2	\$159,366	\$55,989
Information Systems Services	4	\$148,095	\$48,345
Code Enforcement	2	\$146,221	\$51,767
City Clerk	2	\$122,439	\$49,407
Economic Development	1	\$112,225	\$33,725
Recreation - Aquatics	26	\$111,822	\$21,369
Electric - Generation	1	\$109,508	\$31,836
Purchasing	2	\$98,117	\$32,767
Public Information	1	\$92,491	\$28,607
Planning	2	\$63,075	\$26,108
Electric - Public Benefits	1	\$62,013	\$25,232
Transit - Dial-A-Ride	3	\$56,935	\$5,910
Community Development	1	\$51,496	\$9,136

Building Maintenance	1	\$40,188	\$17,146
City Council	5	\$23,400	\$49,867
Airport	1	\$15,867	\$2,583
T.V. Government Access	1	\$4,533	\$1,679