

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	216	\$20,395,498	\$7,641,919
Roseville Electric	149	\$19,361,649	\$5,331,435
Fire	128	\$18,955,272	\$6,477,954
Environmental Utilities	264	\$18,772,958	\$6,639,134
Parks And Recreation	859	\$11,400,490	\$2,850,292
Development Services	79	\$5,886,950	\$1,932,478
Public Works	115	\$5,862,717	\$1,903,382
Finance	84	\$4,359,689	\$1,479,854
Information Technology	53	\$4,281,020	\$1,323,628
Central Services	57	\$3,373,369	\$1,264,273
Library	88	\$2,260,437	\$729,597
Human Resources	27	\$1,855,834	\$542,662
City Manager	14	\$1,696,548	\$487,287
City Attorney	9	\$1,233,156	\$344,189
Economic Development	13	\$1,035,326	\$337,445
City Clerk	9	\$533,351	\$197,350
City Council	5	\$7,800	\$1,396