

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	98	\$8,729,599	\$2,392,756
Fire	40	\$5,205,290	\$1,305,670
Public Services	62	\$2,466,633	\$634,063
Community Development	40	\$2,207,432	\$520,513
Central Services	41	\$1,825,031	\$494,251
Parks & Recreation	80	\$1,546,381	\$391,896
Administrative Services	16	\$1,248,441	\$309,469
Legislative	14	\$1,006,538	\$214,888