

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------|-----------|-------------|--|
| Administration | 7 | \$401,253 | \$103,356 |
| Public Works | 8 | \$323,686 | \$96,078 |
| Planning | 2 | \$89,393 | \$7,257 |
| Town Council | 6 | \$22,794 | \$0 |
| Planning Commission | 6 | \$2,850 | \$0 |