

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	35	\$3,304,020	\$718,766
Fire	30	\$2,834,637	\$676,192
PS - Operations	49	\$2,756,083	\$747,886
City Manager	12	\$969,138	\$152,172
Support Services	14	\$956,960	\$223,432
Community Development	22	\$937,584	\$173,385
Engineering	10	\$633,206	\$107,877
Ps - Admin	7	\$570,824	\$89,688
Recreation	84	\$472,579	\$15,282
Library	12	\$259,948	\$44,640
Ps - Airport	2	\$174,183	\$48,274
Ps - Transit	2	\$97,360	\$23,087
City Council	5	\$36,574	\$24,459
City Treasurer	1	\$600	\$0