

| <b>Department</b>          | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|----------------------------|------------------|--------------------|---|
| Operations And Maintenance | 7                | \$373,566          | \$133,266   |
| Administration             | 9                | \$289,518          | \$12,518  |