| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Labor | 9 | $\$ 169,565$ | $\$ 42,516$ |
| Administration | 3 | $\$ 133,594$ | $\$ 31,282$ |
| Board Member | $\mathbf{3}$ | $\mathbf{7}$ | $\$ 0$ |

