| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Labor | 5 | $\$ 160,320$ | $\$ 43,976$ |  |
| Administration | 3 | $\$ 120,334$ | $\$ 31,520$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

