| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: |
| Operations | 26 | $\$ 774,136$ | $\$ 184,596$ |
| Administrative | 8 | $\$ 398,505$ | $\$ 84,054$ |
| Board Member | 8 | $\$ 6,614$ | $\$ 61,193$ |

