

Department	Employees	Total Wages	Total Retirement & Health Contribution
Line Division	30	\$4,101,335	\$1,541,694
Water Operations Division	36	\$2,757,203	\$1,435,062
Power Control Center Division	16	\$2,373,539	\$972,050
General Managers Administration	15	\$2,317,663	\$1,067,664
Substation And Communications Division	20	\$2,068,286	\$1,011,364
Walnut Energy Center	17	\$1,886,331	\$848,451
Almond Power Plant	14	\$1,707,203	\$684,349
Customer Service Division	33	\$1,387,383	\$961,001
Trading and Scheduling Division	13	\$1,241,070	\$603,202
Service Division	8	\$1,099,973	\$449,655
Power Supply Administration	7	\$1,042,821	\$461,636
Line Engineering Department	11	\$987,312	\$554,894
Fleet and Plant Services Division	12	\$958,172	\$435,091
Water Distribution Department	10	\$949,178	\$478,753
Station Engineering Department	11	\$935,981	\$454,777
Electrical Engineering And Operations Administration	7	\$879,542	\$418,206
Civil Engineering Department	9	\$876,770	\$415,577
Equipment Operations Division	11	\$856,164	\$479,216
Gunite and Pipeline Division	13	\$836,253	\$434,307
Water Resources Administration	9	\$825,351	\$433,086
Energy Strategy Department	7	\$819,753	\$456,321
Line Department	7	\$794,119	\$368,345
Information Technology Services Operations Division	10	\$777,192	\$387,129
Recreation Division	29	\$711,248	\$275,115
Metering Division	9	\$636,217	\$305,825
Combustion Turbine Department	6	\$604,082	\$257,835
Information Technology Services Applications Division	9	\$596,815	\$287,815
Reliability Compliance And Electric Planning Department	6	\$572,689	\$268,866
Don Pedro Power Plant	4	\$552,812	\$230,665
Information Technology Services Department	5	\$550,554	\$279,782

Don Pedro Recreation Agency	17	\$539,149	\$214,208
Construction Division	12	\$535,709	\$291,717
Resource Planning Department	5	\$530,764	\$244,729
Construction And Maintenance Department	6	\$496,225	\$273,762
Human Resources Department	6	\$466,854	\$283,945
Small Hydro Power Plant	4	\$462,226	\$237,799
Financial Services Administration	3	\$449,197	\$223,063
Power Operations Department	4	\$427,081	\$231,333
Accounting Department	5	\$399,420	\$230,530
Warehouse	5	\$384,302	\$229,198
Water and Energy Management Systems Support Division	5	\$375,151	\$191,025
Field Services Division	6	\$364,608	\$189,017
Accounting Division	4	\$362,003	\$153,625
Water Resources And Regulatory Affairs	3	\$339,262	\$154,310
Customer Service Department	4	\$328,659	\$173,426
Energy Settlements and Trading Support Division	3	\$324,340	\$190,710
Purchasing Division	5	\$310,389	\$196,644
External Affairs Administration	3	\$304,146	\$159,129
Cashiering Division	6	\$295,009	\$188,206
Facilities Division	4	\$282,978	\$164,021
Hydroelectric Department	2	\$261,555	\$125,755
Surveying	4	\$239,622	\$79,048
Materials Management Department	4	\$239,147	\$99,355
Communications Division	2	\$162,408	\$73,552
Power Plant Engineering Department	2	\$140,468	\$64,775
Safety and Security Division	2	\$131,491	\$78,218
Strategic Issues And Planning Department	2	\$120,033	\$63,961
Park Maintenance Division	3	\$101,581	\$45,020
Board	5	\$37,072	\$120,320