

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Operations	36	\$2,321,230	\$568,493
Support Services	30	\$1,867,116	\$535,598
Finance	6	\$461,251	\$87,843
Administration	3	\$409,542	\$89,914
Engineering	2	\$206,748	\$43,800
Board Member	5	\$66,404	\$26,866