

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|------------------|--------------------|---|
| Water Operations | 36 | \$2,321,230 | \$568,493 |
| Support Services | 30 | \$1,867,116 | \$535,598 |
| Finance | 6 | \$461,251 | \$87,843 |
| Administration | 3 | \$409,542 | \$89,914 |
| Engineering | 2 | \$206,748 | \$43,800 |
| Board Member | 5 | \$66,404 | \$26,866 |