

Department	Employees	Total Wages	Total Retirement & Health Contribution
Line Construction	49	\$5,363,422	\$3,000,654
Irrigation Services	49	\$3,293,436	\$2,272,177
Substation	30	\$3,119,876	\$1,781,829
Woodland Generation	23	\$2,681,066	\$1,296,708
Customer Services	51	\$2,665,364	\$1,719,583
Electric Engineering	31	\$2,444,957	\$1,385,538
Modesto Dom Water	23	\$1,998,315	\$996,656
Dispatching	13	\$1,988,586	\$855,967
Power Scheduling	14	\$1,715,957	\$947,835
Trouble	10	\$1,479,433	\$723,364
I.T. Applications Support	15	\$1,441,647	\$874,567
Meter/Transformer	15	\$1,272,658	\$871,297
Information Technology	10	\$1,134,473	\$697,124
McClure & Ripon Generation	9	\$1,071,260	\$540,773
Energy Services	13	\$1,020,141	\$643,022
General Manager	9	\$889,134	\$460,738
Resource Planning & Development	8	\$810,520	\$448,698
Human Resources	9	\$760,789	\$416,124
Purchasing & Materials Handling	11	\$755,143	\$475,629
I.T. Technical Operations	6	\$707,532	\$415,927
Fleet Maintenance	10	\$695,867	\$435,789
Controller	10	\$660,363	\$409,277
General Service Manager	8	\$606,139	\$400,330
Civil Engineering	7	\$591,833	\$370,124
Finance	5	\$558,794	\$370,240
Line Construction Manager	5	\$542,821	\$322,779
General Counsel	4	\$498,035	\$278,768
Electric Resources	4	\$469,889	\$273,943
Safety/Environmental Compliance	6	\$459,527	\$291,596
I.T. Network/Desktop Support	5	\$426,284	\$262,751

Buildings Services	6	\$332,932	\$255,348
Electric Trans And Dist	2	\$312,374	\$168,818
Water Resources	3	\$303,262	\$177,025
Power Operations	2	\$289,310	\$152,736
Power Generation	2	\$280,300	\$150,828
Water Operations	4	\$278,851	\$141,249
Secretary's Office	3	\$245,629	\$144,617
Planning And Pricing	3	\$230,186	\$133,121
Board Of Directors	6	\$46,707	\$134,965