

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	30	\$2,652,125	\$702,105
Fire	23	\$1,643,803	\$405,294
Public Works	13	\$632,932	\$211,730
Administrative Services	5	\$337,781	\$100,970
Transit	9	\$301,209	\$86,064
Sewer	3	\$244,777	\$52,342
Community Development Department	3	\$243,300	\$59,171
City Manager	2	\$183,781	\$16,592
Clerk	1	\$81,306	\$15,802
Council	6	\$50,295	\$8,842
Economic Development	1	\$49,716	\$24,837
Airport	1	\$23,864	\$0