

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	66	\$5,180,175	\$1,122,151
Engineer	6	\$609,394	\$133,224
Finance	6	\$396,369	\$74,540
General Manger	2	\$294,647	\$50,050
Human Resources	2	\$245,315	\$46,495
Information Technology	2	\$197,796	\$50,629
Power Plant	2	\$194,648	\$43,189
Board	5	\$9,200	\$0