| Department | Employees | Total Wages | Total Retirement $\boldsymbol{Q}$ <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 23 | $\$ 685,907$ | $\$ 344,902$ |
| Maintenance | 10 | $\$ 399,687$ | $\$ 237,838$ |
| Administration | 6 | $\$ 293,756$ | $\$ 124,992$ |
| Board Member | 5 | $\$ 0$ | $\$ 112,830$ |

