| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | ---: | ---: | ---: |
| Operation | 6 | $\$ 80,425$ | $\$ 6,713$ |
| Administration | 1 | $\$ 22,869$ | $\$ 11,274$ |
| Governing Body | 5 | $\$ 0$ | $\$ 0$ |

