

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|------------------|--------------------|---|
| Operations | 71 | \$5,925,395 | \$2,982,187 |
| Administration | 13 | \$961,238 | \$568,200 |
| Finance | 8 | \$638,896 | \$301,232 |
| Engineering | 8 | \$588,334 | \$311,117 |
| Shop | 5 | \$333,861 | \$201,985 |