

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	71	\$5,925,395	\$2,982,187
Administration	13	\$961,238	\$568,200
Finance	8	\$638,896	\$301,232
Engineering	8	\$588,334	\$311,117
Shop	5	\$333,861	\$201,985