

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities	33	\$2,525,948	\$1,020,355
Water Resources	17	\$1,698,339	\$623,342
Customer Service	14	\$964,289	\$432,306
Engineering	7	\$848,628	\$307,082
Finance	8	\$739,981	\$298,106
General Manager	4	\$590,339	\$210,683
Information Systems	5	\$388,425	\$137,353
Human Resources	3	\$386,933	\$121,259
Public Relations	1	\$70,993	\$15,978
Board Of Directors	6	\$55,000	\$98,291