

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	20	\$1,291,217	\$307,775
Operations Joint Facilities	8	\$859,059	\$193,714
Operations District	10	\$809,935	\$211,191
Maintenance District	8	\$662,863	\$205,043
Maintenance Joint Facilities	6	\$485,392	\$151,427
Engineering	5	\$429,114	\$84,665