

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------|------------------|--------------------|---|
| Operations | 8 | \$473,587 | \$113,065 |
| Admin | 3 | \$230,433 | \$73,435 |
| General Manager | 1 | \$161,600 | \$39,329 |
| Meter Reading | 2 | \$17,661 | \$0 |
| Board | 5 | \$7,375 | \$89,532 |