| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Operations | 8 | $\$ 473,587$ | $\$ 113,065$ |
| Admin | 3 | $\$ 230,433$ | $\$ 73,435$ |
| General Manager | $\mathbf{3}$ | $\$ 161,600$ | $\$ 39,329$ |
| Meter Reading | $\mathbf{1}$ | $\$ 17,661$ | $\$ 0$ |
| Board | 2 | $\$ 7,375$ | $\$ 89,532$ |

