

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administrative Services	55	\$4,028,948	\$1,711,355
Operations And Maintenance	56	\$4,004,116	\$1,797,518
Water Quality And Distribution	47	\$2,988,529	\$1,187,383
Engineering	21	\$2,100,473	\$869,463
General Manager	1	\$233,912	\$74,288
Board Of Directors	7	\$103,005	\$86,127