

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	154	\$13,615,524	\$2,569,189
Engineering	9	\$922,371	\$214,241
Water System Maintenance	12	\$894,916	\$203,502
Finance	9	\$689,458	\$142,419
Inspections	7	\$655,224	\$172,493
Community Services	27	\$535,144	\$67,791
City Manager	5	\$523,114	\$88,947
Park Maintenance	15	\$493,393	\$99,582
Water Utility Administration	6	\$467,344	\$87,830
Planning & Zoning	9	\$393,271	\$60,865
Human Resources	4	\$382,131	\$104,099
Information Systems	4	\$352,612	\$66,295
Public Works Administration	4	\$348,913	\$69,602
Street Maintenance	4	\$330,849	\$51,981
Equipment Replacement / Repair	5	\$323,585	\$58,947
Building Maintenance	7	\$311,701	\$33,558
Code Enforcement	3	\$292,804	\$54,992
Water Accounting	4	\$263,642	\$66,952
Water Production / Supply	8	\$252,533	\$58,540
Cops Slesf Grant	1	\$215,958	\$27,082
Cdbg	6	\$203,390	\$24,584
Animal Control	5	\$198,461	\$29,663
City Clerk	4	\$190,374	\$48,204
Westminster Housing Authority	3	\$187,655	\$31,585
Parks & Playgrounds	23	\$183,186	\$10,912
Family Resource Center	10	\$179,459	\$10,113
Senior Citizen Center	5	\$154,186	\$21,704
City Council	5	\$113,368	\$27,299
Street Concrete Repair	2	\$96,403	\$28,024
Street Tree Maintenance	1	\$96,353	\$31,910

Senior Transportation	5	\$64,963	\$0
Water Conservation	1	\$64,250	\$25,987
Project S.H.U.E	4	\$36,057	\$0
Planning Commission	6	\$4,800	\$0
Traffic Commission	5	\$1,500	\$0
Community Services Commission	4	\$800	\$0