

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	13	\$1,108,423	\$286,511
Administration	9	\$748,244	\$156,674
Engineering	6	\$554,795	\$106,753
Water Quality	3	\$302,572	\$80,967
Water Demand Management	2	\$185,763	\$44,712
Board Of Directors	3	\$15,555	\$0