| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Admin Services | 17 | $\$ 975,321$ | $\$ 380,056$ |
| Distribution | 9 | $\$ 573,632$ | $\$ 259,636$ |
| Production | 6 | $\$ 500,061$ | $\$ 174,805$ |
| Board Of Directors | 5 | $\$ 13,972$ | $\$ 0$ |

