

Department	Employees	Total Wages	Total Retirement & Health Contribution
Water Department	24	\$1,000,497	\$309,287
Office	12	\$530,495	\$128,311
Operations	17	\$525,666	\$171,329
Maintenance	8	\$247,808	\$154,276
Auto Controls	3	\$133,545	\$30,409
Engineering	3	\$107,227	\$46,727
Engineering-Mwd	1	\$69,707	\$7,416
Board Members	7	\$3,180	\$111,999