

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	9	\$1,084,705	\$224,968
Transmission & Distribution	13	\$659,184	\$289,052
Production	4	\$239,320	\$104,019
Customer Service	5	\$177,712	\$66,889
Customer Service & Meter Reading	3	\$154,565	\$88,944
Engineering	5	\$133,292	\$11,657
Board Of Directors	6	\$24,400	\$0