| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 400,214$ | $\$ 101,795$ |
| Field | 6 | $\$ 380,676$ | $\$ 149,730$ |
| Board Member | 6 | $\$ 0$ | $\$ 73,277$ |

