

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	64	\$3,569,128	\$891,756
Water Operations	44	\$3,373,986	\$730,051
Engineering	21	\$1,675,360	\$374,882
Hydro Maintenance	11	\$968,979	\$201,266
Management	15	\$955,526	\$209,318
Hydro Operations	10	\$950,301	\$195,272
Accounting	9	\$540,111	\$121,725
Recreation-Other	8	\$496,576	\$108,412
Hydro Admin	5	\$460,112	\$98,032
Customer Service	8	\$350,355	\$99,552
Purchasing	5	\$314,975	\$75,283
Information Services	3	\$268,007	\$57,584
Shop Operations	3	\$181,986	\$47,078
Human Resources	2	\$126,227	\$34,124
Cashiering	2	\$93,401	\$24,501
Directors	5	\$75,638	\$13,269