

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Irrigation Operations	31	\$1,696,130	\$545,757
Power Distribution-MID	14	\$1,589,041	\$471,688
Facilities Maintenance	21	\$1,172,513	\$445,376
WR-Engineering	13	\$829,007	\$233,482
Finance & Accounting	10	\$816,931	\$335,492
Energy Resources-Engineering	9	\$806,178	\$172,682
Water Resources-Administration	7	\$697,609	\$276,357
Hydroelectric-Operations	5	\$644,568	\$136,360
Energy Resources-Administration	6	\$600,536	\$190,236
Customer Service	13	\$540,303	\$263,553
General Management	6	\$535,434	\$153,883
Weed Control	9	\$521,726	\$234,783
Hydroelectric-Administration	4	\$377,814	\$98,393
Barrett Cove	8	\$322,266	\$144,151
Administrative Services	4	\$315,896	\$105,218
Wr-Fleet Operation & Maintenance.	5	\$310,976	\$108,562
McSwain	12	\$302,349	\$111,575
Regulation & Compliance Admin	2	\$296,816	\$70,672
Parks & Rec-Administration	3	\$292,588	\$110,432
Information Technology	3	\$270,624	\$74,302
Parks & Rec-Operations	3	\$161,227	\$58,064
McClure	5	\$160,042	\$43,267
Pump & Electric	2	\$159,232	\$53,215
Public Relations	1	\$101,070	\$26,532
Public Purpose	1	\$96,191	\$16,365
Water Resources-Warehouse	1	\$72,187	\$13,103
Board of Directors	7	\$33,900	\$77,786
Horseshoe Bend	1	\$5,127	\$0