

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	48	\$1,746,757	\$515,427
Water	20	\$1,136,344	\$279,593
Office	9	\$642,740	\$127,718
Engineering	10	\$576,549	\$126,343
Board of Directors	5	\$7,750	\$0