

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	20	\$845,021	\$352,641
Maintenance	18	\$767,580	\$263,051
Administration	4	\$483,213	\$121,944
Engineering	7	\$387,254	\$108,978
Finance	5	\$232,388	\$104,820
Board Member	5	\$17,035	\$51,621