

Department	Employees	Total Wages	Total Retirement & Health Contribution
Facilities	30	\$2,214,753	\$616,971
Administration	12	\$1,090,587	\$288,648
Engineering	11	\$1,052,452	\$287,966
Operations	10	\$1,044,818	\$248,375
Customer Care	13	\$863,825	\$247,220
Finance	7	\$669,005	\$164,993
Information Technology	2	\$180,568	\$45,263
Water Conservation	2	\$153,352	\$56,339
Human Resources	2	\$128,346	\$21,856
Board of Director	5	\$61,500	\$25,189