| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 4 | $\$ 466,755$ | $\$ 115,664$ |
| Operations | 3 | $\$ 242,893$ | $\$ 79,490$ |
| Governing Board | 5 | $\$ 6,000$ | $\$ 0$ |

