| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 5 | $\$ 185,267$ | $\$ 49,160$ |  |
| Operations | 3 | $\$ 160,812$ | $\$ 40,600$ |  |
| Board of Directors | 5 | $\$ 5,100$ | $\$ 0$ |  |

