

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|----------------------------------|-----------|-------------|--|
| Police North Area Division | 40 | \$4,341,043 | \$1,056,974 |
| Police South Area Division | 33 | \$3,836,655 | \$903,075 |
| Police Special Ops | 26 | \$3,060,638 | \$690,052 |
| Police Professional Standards | 31 | \$1,873,762 | \$382,355 |
| Police Field Support | 26 | \$1,740,233 | \$329,347 |
| Comm Dev Planning | 18 | \$1,325,075 | \$296,552 |
| Public Works Landscape | 21 | \$1,204,740 | \$285,080 |
| Pw Water Distribution | 14 | \$1,111,691 | \$282,338 |
| Police Operations Support | 17 | \$1,106,225 | \$250,722 |
| Police Admin | 7 | \$1,084,968 | \$271,103 |
| Public Works Engineering | 9 | \$978,866 | \$218,184 |
| Finance | 13 | \$920,712 | \$177,519 |
| Public Works Admin | 7 | \$826,931 | \$174,396 |
| City Manager | 4 | \$689,864 | \$132,066 |
| Public Works Streets | 9 | \$617,930 | \$140,701 |
| Parks & Rec Sports | 51 | \$541,194 | \$79,630 |
| Public Works Fleet | 6 | \$532,778 | \$130,087 |
| Human Resources | 6 | \$479,113 | \$99,801 |
| Parks & Rec Admin | 3 | \$409,450 | \$83,057 |
| Parks & Rec Tustin Youth Ctr | 38 | \$365,450 | \$30,265 |
| City Clerk | 4 | \$347,833 | \$75,678 |
| Finance Water Billing | 6 | \$338,206 | \$105,458 |
| Information Technology | 3 | \$306,093 | \$67,119 |
| Parks & Rec Special Services | 15 | \$291,641 | \$33,737 |
| Parks & Rec Class/Cultural Art | 7 | \$247,492 | \$48,512 |
| Comm Dev Building | 3 | \$219,274 | \$60,261 |
| Comm Dev Code Enforcement | 4 | \$206,707 | \$42,384 |
| Public Works Building Facilities | 3 | \$201,097 | \$57,962 |
| Parks & Rec Senior Services | 9 | \$191,655 | \$39,871 |
| Pw Water Main Street Facility | 3 | \$184,658 | \$34,870 |

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|---------------------------|---|-----------|----------|
| Pw Water 17Th St Facility | 1 | \$129,532 | \$21,876 |
| Public Works Npdes | 1 | \$9,389 | \$188 |
| City Council | 5 | \$0 | \$0 |