

Department	Employees	Total Wages	Total Retirement & Health Contribution
Energy	583	\$47,820,300	\$10,065,486
Water	538	\$34,856,084	\$9,356,836
General Service	157	\$9,771,272	\$2,691,537
Finance	155	\$8,302,720	\$2,416,574
Info Technology	117	\$8,168,189	\$2,106,543
Human Resources	52	\$3,783,325	\$929,300
General Manager	17	\$1,611,796	\$355,081
Gen Mgr Support	15	\$1,392,271	\$304,088
General Counsel	9	\$696,102	\$127,204
Internal Audit	4	\$495,840	\$71,181
General Services	7	\$282,288	\$43,160
Executive Office	2	\$267,244	\$5,596
Board Directors	6	\$237,033	\$70,086
Information Technology	1	\$16,353	\$0