

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	30	\$1,367,194	\$747,307
Water Department	21	\$1,032,155	\$526,281
Management	7	\$733,027	\$203,799
Pump Station	8	\$226,397	\$103,884
Confidential	2	\$125,315	\$40,734
Accounting	2	\$87,877	\$54,878
Engineering	2	\$73,135	\$44,643
Pest Control	1	\$57,297	\$32,437
Administration	1	\$43,035	\$31,031
Board Member	5	\$17,000	\$110,433