| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Maintenance | 10 | $\$ 422,913$ | $\$ 150,701$ |
| Management | 2 | $\$ 272,694$ | $\$ 94,597$ |
| Administration | 2 | $\$ 132,340$ | $\$ 45,884$ |
| Board Member | 3 | $\$ 450$ | $\$ 71,598$ |

