| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Administration | 5 | $\$ 516,349$ | $\$ 95,389$ |  |
| Operations | 5 | $\$ 290,388$ | $\$ 62,874$ |  |
| Board Director | 6 | $\$ 5,100$ | $\$ 0$ |  |

