

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|--|
| Community Services | 31 | \$640,469 | \$114,056 |
| Public Works | 12 | \$576,976 | \$132,547 |
| Administrative Services | 9 | \$528,056 | \$103,374 |
| Public Safety Services | 12 | \$487,577 | \$97,493 |
| Administration | 6 | \$445,310 | \$120,233 |
| Community Development | 6 | \$342,281 | \$78,976 |
| Council | 5 | \$52,200 | \$0 |
| Planning Commission | 5 | \$9,000 | \$0 |