

Department	Employees	Total Wages	Total Retirement & Health Contribution
Administration	5	\$321,218	\$90,273
Transmission & Distrib.	6	\$288,229	\$112,963
Source Of Supply	2	\$184,077	\$45,307
Maintenance	4	\$176,886	\$76,043
Board Member	5	\$7,600	\$0